

Agenda / Schedule

City Council FY2015 Budget Workshops

AGENDA	Schedule
<u>Public Works Departmental FY15 Budget Deliberations</u> <ul style="list-style-type: none"> Public Works (General Fund) Fleet Operations (General Fund) Stormwater Fund Sanitation Fund 	Workshop <u>Mon. Sept. 29</u> 1
<u>Water/Sewer Departmental FY15 Budget Deliberations</u> <ul style="list-style-type: none"> Wastewater Treatment Water Treatment Water/Sewer Distribution, Billing & Repair Water/Sewer Fund Capital Outlay (CIP) 	Workshop <u>Tues. Sept. 30</u> 2
<u>Administrative Services Departmental FY15 Budget Deliberations</u> <ul style="list-style-type: none"> Parks & Recreation (General Fund) Senior Center (General Fund) Planning, Zoning & Building (General Fund) 	Workshop <u>Tues. Oct. 7</u> 3
<u>Public Safety Departmental FY15 Budget Deliberations</u> <ul style="list-style-type: none"> Municipal Court (General Fund) Police (General Fund) Code Enforcement (General Fund) 	Workshop <u>Mon. Oct. 13</u> 4
<u>Public Safety Departmental FY15 Budget Deliberations</u> <ul style="list-style-type: none"> Emergency Management (General Fund) Fire Protection Fund 	Workshop <u>Tues. Oct. 14</u> 5
<u>Administrative Services & General Government Departmental FY15 Budget Deliberations</u> <ul style="list-style-type: none"> Finance (General Fund) Information Technology (General Fund) Human Resources (General Fund) Legislative (General Fund) Executive (General Fund) 	Workshop <u>Tues. Oct. 21</u> 6
<u>Final FY15 Operating & Capital Budget Review & Summation</u> <ul style="list-style-type: none"> Provides for the review & summation of City Council's final Operating & Capital budgetary decisions to be incorporated into the proposed FY2015 Budget. 	Workshop <u>Mon. Oct. 27</u> 7

The City's Annual Budget Workshops are open to the public and all interested persons, citizen groups, and organizations are encouraged to attend. The City's Budget Workshops commence at 5:30 p.m. in the City Hall in the conference room.

Thank you in advance for joining us in this process.